This Investment Worksheet is to identify an overview for what your agency is investment in and what will be achieved based on the projects identified in Part II being collaged within the investment. Only one Investment Worksheet is required to support the projects that are align to a specific investment. Note: If project is already funded, departments may not request funds under Homeland Security or Urban Area funding – departments may not supplant funds.

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| **INVESTMENT INFORMATION**  **AGENCY AND POC** |
| **AGENCY:** |
| **INVESTMENT POC:** |
| **POC CONTACT NUMBER:** |
| **EMAIL:** |
| **SPECIFIC INVESTMENT INFORMATION** |
| **INVESTMENT CATEGORY:** |
| **Provide a short narrative related to the investment – the narrative should encompass the what, where, when, how to be accomplished with the funding being requested. How does the investment support the current capability(ies) – does the investment build additional capability or is it sustaining capability?** |
| **Describe how the THIRA and SPR supports the desired capability(ies).** |

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| **FUNDING SOURCE** | | | |
| **Program** | **Investment**  **Amount** | **Amount Dedicated to Law Enforcement** | **Investment amount Dedicated for the Fusion Center** |
| **SHSP** | $ | $ | % |
| **UASI** | $ | $ | % |
| **Total** | $ | $ | % |

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| **INVESTMENT AND PROJECT ALIGNMENT** | | |
| **Project Number** | **Project Title** | **Project Description** |
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| **PROJECT INFORMATION**  **AGENCY AND POC** |
| **AGENCY:** |
| **PROJECT POC:** |
| **POC CONTACT NUMBER:** |
| **EMAIL:** |
| **PROJECT NAME:** |
| **Project detailed description:** |
| **PROJECT PROPOSAL NEXUS TO TERRORISM** |
| **Primary Investment Priority: Information and Intelligence sharing**  **Secondary Investment Priority: Law Enforcement**  **Tertiary Investment Priority: Protection of Soft Targets** |

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| **PROJECT FUNDING REQUESTED** | |
| HLS | $ |
| UASI | $ |
| **Is this a Regional Project? If yes, please describe; identify partners** | |
| **Does the project support the Hawaii State Fusion Center?**  **If yes, please provide dollar allocation** | |
| **Does this project support the FEMA Lifelines? If yes, which lifeline(s); describe the interdependency** | |

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| **PROJECT PHASE: PLACE AN “X” IN THE CORRESPONDING BOX** | |
|  | Sustaining or maintaining a core capability acquired with Federal funding |
|  | Sustaining or maintaining a core capability acquired without Federal funding |
|  | Developing or acquiring a new core capability (new capabilities must be deployable) |
| **Describe existing capability related to the project being requested:** | |

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| **PROJECT IMPLEMENTATION**  **Briefly describe the project outcomes, goals and objectives. Identify the milestones for the initial two years of the project.** | | | |
| **Project Goals and Objectives:** | | | |
|  | | | |
| **Identify outcomes the funding will help the agency achieve.**   |  |  | | --- | --- | | **Project Activity:** | **Outcome: (performance measure)** | |  |  | |  |  | |  |  | |  |  | |  |  | |  |  | |  |  | |  |  | |  |  | | | | |
| **PROJECT MILESTONES** | | | |
| **A three-year performance period is anticipated; a two-year performance period will be imposed with the third year required to be requested.** | | | |
| **Quarter** | **Milestone (ACTIONS/ACTIVITY)** | **Start Date** | **End Date** |
| **1** |  |  |  |
| **2** |  |  |  |
| **3** |  |  |  |
| **4** |  |  |  |
| **5** |  |  |  |
| **6** |  |  |  |
| **7** |  |  |  |
| **8** |  |  |  |
| **9** |  |  |  |
| **10** |  |  |  |
| **11** |  |  |  |
| **12** |  |  |  |

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| **PROJECT BUDGET** | | |
| **Detailed Budget Costs and Itemization (List items for the budget)** | | |
| **DESCRIPTION** | **QTY** | **FUNDING** |
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| (Project Total Estimated Cost): |  | **$** |
|  |  |  |
| **Budget Request Total:** |  | **$0** |

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| **FUNDING BY CORE CAPABILITY AND SOLUTION AREAS**  Show the core capability and corresponding funding for the funding being requested for the project. In addition, stratify the funds by Planning, Organization, Equipment, Training and/or Exercises. | | | |
| **Core Capabilities**  (As Identified Above) | **Proposed Funding** ($) | **Core Capabilities**  (As Identified Above) | **Proposed Funding** ($) |
| **Common Core Capabilities Among ALL Mission Areas** | $ | **Protection** | $ |
| Planning | $ | Access Control and Identify Verification | $ |
| Operational Coordination | $ | Interdiction and Disruption | $ |
| Public Information and Warning | $ | Cybersecurity | $ |
| **Prevention** | $ | Physical Protective Measures | $ |
| Intelligence and Information Sharing | $ | Risk Management for Protection Programs and Activities | $ |
| Interdiction and Disruption | $ | Supply Chain Integrity and Security | $ |
| Forensics and Attribution | $ | Intelligence and Information Sharing | $ |
| Screening, Search & Detection | $ | Screening, Search and Detection | $ |
| **Response** | $ | **Recovery** | $ |
| Critical Transportation | $ | Economic Recovery | $ |
| Environmental Response/Health and Safety | $ | Health and Social Services | $ |
| Fatality Management | $ | Housing | $ |
| Fire Management and Suppression | $ | Natural and Cultural Resources | $ |
| Mass Care Services |  | Infrastructure Systems |  |
|  |  |  |  |
| Mass Search and Rescue Operations | $ | **Mitigation** | $ |
| On-scene Security, Protection and Law Enforcement | $ | Community Resilience | $ |
| Logistics and Supply Chain Management | $ | Long Term Vulnerability | $ |
| Public Health, Healthcare, and Emergency Medical Services | $ | Risk and Disaster Resilience Assessment | $ |
| Situation Assessment | $ | Threat and Hazard Identification |  |
| Infrastructure Systems | $ |  |  |
| Operational Communications | $ |  |  |

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| **ENDURING NEEDS** | | | | |
| **Solution area** | **Amount of proposed**  **Funding ($)** | **Deployable**  **YES NO** | **Shareable**  **YES NO** | **Identified in**  **Previous Investment**  **YES NO**  **If “Yes” identify below** |
| Planning | $ |  |  |  |
| Organization | $ |  |  |  |
| Equipment | $ |  |  |  |
| Training | $ |  |  |  |
| Exercises | $ |  |  |  |
| **Total** | **$** |  |  |  |

|  |  |  |
| --- | --- | --- |
| **IDENTIFY IF PROJECT HAS BEEN FUNDED UNDER PREVIOUS INVESTMENT** | | |
| **Year** | **Investment Name** | **Last Milestone** |
| N/A |  |  |
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| **SUSTAINMENT** |
| **Identify how the project will be sustained and how the capability created / enhanced by the project will continue.** |